

## MYSORE—EXPENDITURE.

## 14--PALACE.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Palace Civil List	...	20,00,000	20,00,000	20,00,000	20,00,000
(2) Pensions to the Ruling Family.	14A	3,40,000	3,22,000	3,40,000	3,40,000
Total	...	23,40,000	23,22,000	23,40,000	23,40,000

## Detailed Account No. 14A—PALACE—(2) Pensions to the Ruling Family.

		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
1. Maharajakumar Kantirava Narasimha Raja Wodayar (Yuva Raj)	...	1,00,000	1,00,000	1,00,000	1,00,000
2. Maharajakumari Jayalakshmiammanni Avaru	...	80,000	80,000	80,000	80,000
3. Maharajakumari Cheluvajammanni Avaru.	...	80,000	80,000	80,000	80,000
4. Children of the late Maharajakumari Krishnajammanni Avaru—					
(a) Dese Arasinavaru	...	26,000	26,000	26,000	26,000
(b) Tripura Sundari Cheluvajammanni Avaru	...	18,000	18,000	18,000	18,000
(c) Kempa Nanjammanni Avaru	...	18,000	18,000	18,000	18,000
(d) Dyavajammanni Avaru	...	18,000	18,000	18,000	18,000
Total (2) Pensions to the Ruling Family	..	3,40,000	3,22,000	3,40,000	3,40,000

## 15—GENERAL ADMINISTRATION.

	Detailed Account No.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(1) Dewan to H. H. the Maharaja (4,000)	...	48,000	52,000	48,000	44,000
(2) Tour Charges	...	20,000	8,000	20,000	11,859
(3) State Councillors (1,700—100—1,800)	...	42,000	43,000	43,200	43,200
(4) Legislative Council— Travelling allowance to non-Official members	...	1,000	500	1,200	684
(5) Economic Conference	15A	1,46,000	42,000	*	
(6) Civil Secretariats †	15B	2,49,900	2,33,100	2,47,800	2,39,028
(7) Staff and Household of His Highness the Maharaja	15C	1,08,400	1,03,200	1,09,600	1,01,914
(8) Comptroller's Office	15D	1,15,200	1,15,000	1,08,900	1,00,241
(9) State Huzur Treasury	15E	7,600	6,800	7,000	10,844
(10) Reception and Entertainment of Guests	15F	1,58,700	41,000	1,66,100	2,34,332
(11) Durbar Presents	15G	9,000	5,400	5,000	...
Add or Deduct—For rounding	...	9,05,800		7,56,800	
Total	...	9,06,000	6,50,000	7,56,000	7,86,102

† Includes also salary of the Private Secretary to the Dewan; Councillors' Establishments; Travelling Allowances of Councillors and their Establishments; and contingent charges of the offices of Dewan and Councillors.

\* Provided under 21 Scientific and other minor Department.

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference,

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
<b>SUMMARY.</b>				
A. General Conference .....	13,692			...
B. Committee for Industries and Commerce .....	75,000	42,000	*	...
C. Agricultural Committee .....	37,600			...
D. Education Committee .....	20,232			...
	1,46,524			
<i>Deduct - For rounding</i> .....	524			
Total (5) Economic Conference .....	1,46,000	42,000	*	...

## Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference—concl.

		Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
B.					
COMMITTEE FOR INDUSTRIES AND COMMERCE.					
Salaries.	1 Secretary	8,400			
Establishment.	2 Establishment— Clerks	1,896			
	3 Servants				
	3 Temporary Establishment	650			
		—	10,946	—	—
Allowances.	4 Travelling Allowance to members	1,000			
	5 Travelling Allowance to officers	800			
	6 Travelling Allowance to Establishments.	650			
		—	2,450	—	—
Supplies and Services	7 Printing charges	2,500			
	8 Experiments	7,000			
	9 Payment for expert opinions	6,000			
	10 Library charges	160			
	11 Contribution towards the expenses of the General Conference	1,500			
		—	17,160	—	—
Contingencies	12 Contingencies— Rents, Rates and Taxes	...			
	Purchase of furniture	500			
	Purchase of books and journals	1,000			
	Tour charges	...			
	Postage and Telegram charges	...			
	Office expenses	2,200			
	Stationery	867			
	Purchase of a Typewriter	500			
		—	5,067	—	—
<i>Special Establishment.</i>					
	13 Superintendents and staff for 6 groups of Industries	30,000			
	14 Pay and allowance of an officer for Industrial survey	5,600			
	15 Clerical and menial establishment	497			
	16 Travelling allowance to officers	1,000			
	17 Travelling allowance to establishment	280			
	18 Printing charges	1,000			
	19 Contingencies	1,000			
		—	39,377	—	—
	Total B	75,000			

## MYSORE—EXPENDITURE.

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference—*contd.*

	Numbers.	1911-1912.	1912-1913.	Budget Estimate, 1912-1913.	Budget Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
C. AGRICULTURAL COMMITTEE.							
<i>Salaries.</i>	1 Secretary			4,200			
<i>Establishment.</i>	2 Establishment—Clerks			2,100			
	Servants						
	3 Temporary Establishment	...	1,500				
<i>Allowances.</i>	4 Travelling Allowance to Members		1,500	3,600			
	5 Travelling Allowance to officers		700				
	6 Travelling Allowance to Establishment	...	1,200				
	7 Experiments	...	5,000				
<i>Supplies and Services.</i>	8 Payment for expert opinions		1,000				
	9 Honoraria for translation		1,000				
	10 Preparation of bulletins		1,000				
	11 Seeds and Implements..		2,000				
	12 Scholarships to sons of raiyats		5,500				
	13 Grant to Agricultural Associations	...	2,000				
	14 Printing charges	...	1,500				
	15 Contribution towards the expenses of the General Conference.		5,000				
				24,000			
<i>Contingencies.</i>	6 Contingencies—						
	Purchase of books and journals		1,000				
	Rents, Rates and Taxes	...	...				
	Purchase of Furniture		300				
	Repairs of Furniture	...					
	Clothing to servants	...	100				
	Tour charges	...					
	Postage and Telegram charges						
	Office expenses	...	500				
	Stationery	...	500				
				2,400			
	Total C	...		37,600			

Detailed Account No. 15 A—GENERAL ADMINISTRATION—(5) Economic Conference—*concl.*

	Numbers	Budget Estimate, 1912-1913	Revised Estimate, 1911-1912	Budget Estimate, 1911-1912	Accounts, 1910-1911	
					1911-1912	1912-1913
D. EDUCATION COMMITTEE.						
Salaries.	1 Secretary ...	6,600				
Establishment.	2 Establishment					
	Clerks ...	1,332				
	Servants ...					
	3 Temporary Establishment.					
Allowances.	4 Travelling Allowance to members.	2,500	1,332			
	5 Travelling Allowance to Officers.	1,500				
	6 Travelling Allowance to Establishment.	1,000				
			5,000			
	7 Payment for expert opinions.	1,000				
Supplies and Services.	8 Printing charges ...	500				
	9 Contribution towards the expenses of the General Conference.	4,500				
	10 Contingencies—		6,000			
	Purchase of books and journals	500				
	Rents, Rates and Taxes ...					
	Purchase of Furniture ...	200				
	Repairs to Furniture ...					
	Tour charges ...					
	Postage and Telegram charges.					
	Office Expences ...	300				
	Stationery ...	300				
			1,300			
	Total D ...	20,282				

Detailed Account No. 15. B—GENERAL ADMINISTRATION—(6) Civil Secretariats.

filed Account No. 15 B -GENERAL ADMINISTRATION-(6) Civil Secretariats—*contd.*

	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
(i) Genl. & Rev. Sectt.— <i>contd.</i>				7,974
Brought forward ...	58,800	52,240	57,300	53,737
ii. Genl. & Rev. Sectt. Establishments.				
<i>Upper Division.</i>				
Superintendents—				
1st grade (200-10-250) ...	5,280		5,760	
2nd grade (150-10-200) ...	10,680		10,920	
Personal allowance (50) ..	600		600	
Assistant Superintendents (100-10-150) ...	12,360		12,000	
<i>Lower Division.</i>				
Gerks—				
1st grade	252		24,144	
2nd grade 3 (7) ...	1,452		25,584	
3rd grade			38,444	
Persons			12	
1st			360	
2nd			600	
3rd			360	
Travelling Allowance to Officers ...	*300			
Travelling Allowance to Establishment ...	500	86		
		1,32,000		
Printing	50			
Printers—				
1st				
2nd			2,784	
3rd			876	
4th				
5th				
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## Detailed Account No. 15 B—GENERAL ADMINISTRATION—(6) Civil Secretariat

	Numbers.	(i) Genl. & Rev. Sectt.— concl'd.	Budget Estimate, 1912-1913.		Revised Estimate, 1911-1912.		Budget Esti- 1911-1912.	
			1911-1912.	1912-1913.	1911-1912.	1911-1912.	1911-1912.	1911-1912.
		Brought forward ...	1,45,146	58,800	1,32,000	52,240	1,43,484	57
		Lump sum allowance to deserving servants ...	240		...		240	
	1 1	12. Revenue Probationer (100) ...		1,200	1,200		1,200	
	4 4	13. Government Stores Establishment— Clerks (30-2-40), 2 (15-1-25), (10-1-20) ...		1,248	1,180		1,188	
	2 2	14. Councillors' Establishments— Personal Assistants 2 (100-25-150) ...		3,600	3,000		3,600	
Establishments— contd		15. Tempy. Establishment— Establishment on Special duty with the Secretary to the Retirement Committee— Clerk (50) ...		76				
		Peons 2 (7) ...						
		Special Establishments— Establishment of Sir P. N. Krishna Murthi—			20,000		19,8	
	2	Harikars					600	
	1	Janadar						
	4	Dalayets						
		Liveries and clothing of servants						
		16. Travelling Allowance to Officers ...	7,000		13,080		12,600	
		17. Conveyance allowances to the Private Secretary to the Dewan, (50)	600				1,200	
		18. Travelling Allowance to Establishments	...	9,000	200		10,000	
Contingencies.		19. Contingencies—		16,600		22,603		17
		Purchase of Furniture ...	3,000				3,000	
		Repairs to Furniture ...	1,000				1,000	
		Purchase of Books ...	2,300				2,300	
		Rents, Rates and Taxes ...	1,000				500	
		Liveries and clothing of servants ...	2,470				3,337	
		Tour charges ...	3,500				3,500	
		Postage and Telegram charges ...	2,000				2,000	
		Office Expenses ...	3,000				3,000	
		Miscellaneous ...	2,000				1,136	
		Purchase of Bicycles and Typewriter	1,000				2,000	
		Hot and cold weather charges ...	150				150	
		Peons' Belts ...	905				77	
				22,325		20,060		22
		Deduct—For rounding	...	2,49,927	27			2,47
		Total (i) General and Revenue Secretariat (General Branch) ...	...	2,49,900		2,33,100		2,47

## Detailed Account No. 15 B—GENERAL ADMINISTRATION—(6) Civil Secretariats—concl.

	Numbers.	DETAILS.	Budget Estimate, 1912-1913.	Revised Estimate, 1911-1912.	Budget Estimate, 1911-1912.	Accounts, 1910-1911.
			1911-1912.	1912-1913.	1911-1912.	1910-1911.
Salaries.		(ii) Military Branch.—				
	1	1 Assistant Secretary			7,200	7,200
	2	2 Contribution towards Pension and Leave Al- lowances...	600	...	...	438
				600	7,200	7,638
Establishments	3	3 Establishment—				
		Clerks (30-4-50)	1,200		1,020	
		Servants—				
	3	Peons 3 (7)	252	1,452	252	1,283
Allow- ances.		4 Travelling Allowance to Officers ...	300	200	1,200	567
		5 Travelling Allowance to Establishment ...	500	400	500	46
			800	600	1,700	618
Conting- encies.	6	Contingencies—				
		Purchase of Furniture ...	50		50	
		Purchase of Books ...	30		30	
		Repairs to Furniture ...	10		10	
		Tour Charges ...	40		75	
		Cleaning Charges ...	15		15	
		Hot and Cold Weather Charges	...		...	
		Liveries and Clothing of Servants ...	122		122	
		Postage and Telegram Charges ...	20		25	
		Office Expenses ...	33		73	
			300	270	400	594
			2,552	3,100	10,572	10,128
Deduct		The whole transferred to 27. Army Page 172 ...				
			2,552	3,100	10,572	10,128
		Total (ii) General and Revenue Secretariat—Military Branch ...	...	...	...	...

\* On account of travelling allowance of Mr. Donne as Secretary of the Mysore Races.